

**WARRANT
FOR THE ANNUAL TOWN MEETING
TOWN OF PEMBROKE, MAINE**

TO: Janice Scanlon, a resident of The Town of Pembroke, in the County Washington and the State of Maine.

GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Pembroke, qualified by law to vote in town affairs, to assemble in the Pembroke Town Office in said Town on Monday the 11th of August, 2014 at 6 o'clock in the evening to act on the following articles to wit:

- Article 1. To elect a moderator to preside at said meeting.
- Article 2. To elect a Town Clerk and fix the compensation.
- Article 3. To elect a Selectman, Assessor and Overseer of the Poor for the term of Three (3) years, and raise and appropriate the Compensation for each Selectman, Assessor and Overseer of the Poor.
- Article 4. To elect a tax Collector for the term of three (3) years and fix the compensation.
- Article 3. To elect one or more members to the Superintending School Committee.
- Article 4. To elect one or more members to the Harbor Committee.
- Article 5. To elect one or more members to the Conservation Committee.
- Article 6. To elect one or more members to the Water District.
- Article 7. To elect a Fire Ward and raise and appropriate the compensation for the ensuing year. (Selectpersons recommend \$1,500.00).
- Article 8. To see if the Town will vote to authorize the Tax Collector or Treasurer to accept prepayments of taxes not yet committed, pursuant to M.R.S.A. 506.

Article 9. To see if the town will vote to raise and appropriate the sum of money for the Administration account for the purpose of paying the salaries and expenses of the elected officials and other employees.
(The selectpersons recommend \$88,000.00 from taxation for this purpose.)

Article 10. Recognizing the need to provide for the protection of life and property and resources of the Town of Pembroke, the municipal officers are hereby authorized and directed to enter into agreements with other municipalities and / or Washington County, State, Federal and private agencies as necessary to ensure assistance in the event of fire and other disasters which exceed local response capability.

Article 11. To see what sum the town will raise and appropriate for ways, highways and bridges. (The selectpersons recommend below).

Balance carried	\$ 101,107.00
From State of Maine	\$ 40,260.00
From Excise Tax	<u>\$ 141,373.11</u>
total	\$ 282,680.11

Article 12. To see what sum the town will raise and appropriate for the Winter Road Account. (Selectpersons recommend \$190,000.00 from taxation).

Article 13. To see what sum the town will raise and appropriate for the disposal of solid waste at Marion Transfer Station.
(Selectpersons recommend \$50,000.00 from taxation).

Article 14. To raise and appropriate a sum of money for Forest Fire Insurance.
(Selectpersons recommend \$7,645.69 from the carry forward balance \$14,346.00 shown in the annual audit).

Article 15. To see what sum the town will raise and appropriate for cemetery maintenance.
(Selectpersons recommend \$6,000.00 from taxation).

Article 16. To see what sum the town will vote to raise and appropriate for Street Lights.
(Selectpersons recommend \$2,200.00 from taxation.)

- Article 17. To see what sum the town will vote to raise and appropriate for the maintenance and expenses of the Pembroke Vol. Fire Department. (Selectpersons recommend \$8,500.00 from taxation).
- Article 18. To see what sum the town will raise and appropriate for the operation and maintenance of the towns fire station. (Selectpersons recommend \$8,500.00 from taxation).
- Article 19. To see if the town will raise and appropriate from surplus the sum of \$16,000.00 to make the yearly payment on the towns fire truck.
- Article 20. To see if the town will vote to raise and appropriate the sum of \$4,500.00 from taxation for support of the Denny's River Ambulance.
- Article 21. To see if the town will vote to raise and appropriate a sum of money to pay the town's share of federal and unemployment taxes that it pays on its employees. (Selectpersons recommend \$12,000.00 from taxation).
- Article 22. To see if the town will vote to raise and appropriate the sum of \$14,0000.00 from taxation for the following purposes.
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|-------------------------------|-------------|
| Property & Casualty Insurance | \$ 9,500.00 |
| Workman's Compensation Ins. | \$ 4,500.00 |
| Total | \$14,000.00 |
- Article 23. To see if the town will allow a discount on real estate and personal property taxes, and fix the rate and time for the ensuing year. (Selectpersons recommend 3% for 30 days and 2% - 31 to 60days).
- Article 24. To see if the town will vote to charge 5% per year on unpaid taxes beginning 150 days after commitment.
- Article 25. To see if the town will vote to allow the Treasurer to make temporary bank loans In anticipation of taxes, not exceed \$500,000.00. Said loans shall be paid back during the year which the loans are made.
- Article 26. To see if the town will vote to authorize the Selectpersons on behalf of the town, to sell and dispose of any real estate acquired by the town for nonpayment of taxes thereon in any manner which the Selectpersons deem to be in the best interests of the Town.

Article 27.	To see if the town will vote to appropriate the sum of money from taxation for	
	Pembroke 4th of July Committee	\$ 1,000.00
	Washington Hancock Community Agency.	\$ 1,450.00
	Washington County Council of Governments.	\$ 250.00
	Eastern Task Force on the Aging.	\$ 2,000.00
	Pembroke Little League	\$ 500.00
	Pembroke Fire Dept. Auxiliary	\$ 1,300.00
	Pembroke Library Association	\$ 1,000.00
	Pembroke Fair Assoc.	\$ 500.00
	Eastport Health Care Scholarship Fund	\$ 1,000.00
	Maine Municipal Association - Dues 2014	\$ 1,800.00
	Total	\$10,800.00

Article 28. To see if the town will appropriate from Surplus the sum of \$10,000.00 to meet unanticipated expenses and emergencies which may occur during the fiscal year ending June 30, 2015.

Article 29. To see if the town will vote to raise and appropriate the sum of \$2,500.00 for the keeping of stray animals in the local pound and paying the salary of the Animal Control Officer.

Article 30. To see what sum the town will vote to raise and appropriate for the Welfare Account. (Selectpersons recommend \$1,000.00.)

Article 31. To see if the town of Pembroke will vote to raise and appropriate a sum for the maintenance of Reversing Falls. (Selectpersons recommend \$500.00.)

Article 32. To see if the Town of Pembroke will vote to operate the alewife fishery on the Pennamaquan River for the benefit of the town and to authorize the selectmen or other such committee to sell or lease said alewife fishery or make other contracts or arrangements for the operation of the fishery.

The fishery is closed with the exception of 25 fish a day for personal use.

Article 33. To see if the town will raise and appropriate a sum of money to pay the expenses of running the Pembroke town office. Selectmen recommend from taxation the sum of \$6,000.00.

electricity	\$ 1,400.00
telephone	\$ 1,200.00
fuel	\$ 3,000.00
Supplies	\$ 800.00
total	\$ 6,400.00

Article 34. To see if the Town of Pembroke will appropriate the sum of \$19,200.00 from the Highway Account for the payment on the town office.

Article 35. To see if the Town of Pembroke will appropriate the sum of \$10,000.00 from surplus for putting a roof on the new town office.

Article 36. To see if the Town of Pembroke will appropriate \$19,000.00 from surplus to be put into the Highway Account.

ARTICLE 37. TO SEE WHAT SUM THE TOWN OF PEMBROKE WILL AUTHORIZE THE SCHOOL COMMITTEE TO EXPEND FOR THE REGULAR EDUCATION PROGRAM

SCHOOL COMMITTEE RECOMMENDS **\$ 850,387**

ARTICLE 38. TO SEE WHAT SUM THE TOWN OF PEMBROKE WILL AUTHORIZE THE SCHOOL COMMITTEE TO EXPEND FOR THE SPECIAL EDUCATION PROGRAM

SCHOOL COMMITTEE RECOMMENDS **\$ 201,636**

ARTICLE 39. TO SEE WHAT SUM THE TOWN OF PEMBROKE WILL AUTHORIZE THE SCHOOL COMMITTEE TO EXPEND FOR CAREER AND TECHNICAL EDUCATION

SCHOOL COMMITTEE RECOMMENDS **\$ 0**

ARTICLE 40. TO SEE WHAT SUM THE TOWN OF PEMBROKE WILL AUTHORIZE THE SCHOOL COMMITTEE TO EXPEND FOR OTHER INSTRUCTION.

SCHOOL COMMITTEE RECOMMENDS **\$ 6,221**

ARTICLE 41. TO SEE WHAT SUM THE TOWN OF PEMBROKE WILL AUTHORIZE THE SCHOOL COMMITTEE TO EXPEND FOR STUDENT AND STAFF SUPPORT.

SCHOOL COMMITTEE RECOMMENDS **\$ 8,975**

ARTICLE 42. TO SEE WHAT SUM THE TOWN OF PEMBROKE WILL AUTHORIZE THE SCHOOL COMMITTEE TO EXPEND FOR SYSTEM ADMINISTRATION.

SCHOOL COMMITTEE RECOMMENDS **\$ 75,868**

ARTICLE 43. TO SEE WHAT SUM THE TOWN OF PEMBROKE WILL AUTHORIZE THE SCHOOL COMMITTEE TO EXPEND FOR SCHOOL ADMINISTRATION.

SCHOOL COMMITTEE RECOMMENDS \$ 76,746

ARTICLE 44. TO SEE WHAT SUM THE TOWN OF PEMBROKE WILL AUTHORIZE THE SCHOOL COMMITTEE TO EXPEND FOR **TRANSPORTATION AND BUSES.**

SCHOOL COMMITTEE RECOMMENDS \$ 140,875

ARTICLE 45. TO SEE WHAT SUM THE TOWN OF PEMBROKE WILL AUTHORIZE THE SCHOOL COMMITTEE TO EXPEND FOR **FACILITIES MAINTENANCE.**

SCHOOL COMMITTEE RECOMMENDS \$ 141,991

ARTICLE 46. TO SEE WHAT SUM THE TOWN OF PEMBROKE WILL AUTHORIZE THE SCHOOL COMMITTEE TO EXPEND FOR **DEBT SERVICE AND OTHER COMMITMENTS.**

SCHOOL COMMITTEE RECOMMENDS \$ 21,896

ARTICLE 47. TO SEE WHAT SUM THE TOWN OF PEMBROKE WILL AUTHORIZE THE SCHOOL COMMITTEE TO EXPEND **FOR ALL OTHER EXPENDITURES.**

SCHOOL COMMITTEE RECOMMENDS \$ 61,832

ARTICLE 48. To see what sum the Town of PEMBROKE will appropriate for the total cost of funding public education from K to grade 12 as described in the Essential Programs and Services Funding Act (Recommend \$ 1,107,749) and to see what sum the town of PEMBROKE will raise as the Town's contribution to the total cost of funding public education from grade K to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statues, Title 20-A, section 15688.

(Recommend \$ 648,203 .)

Explanation: The Town's contribution to the total cost of funding public education from grade K to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that the Town must raise in order to receive the full amount of state dollars.

ARTICLE 49. Shall the Town of PEMBROKE raise and appropriate \$184,607 in additional local funds which exceeds the State's Essential Programs and Services funding model by \$ 160,378.

The School Committee recommends \$ 184,607 in additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by \$ 160,378.

The cost of education per student is generally higher at small, rural schools. These additional local funds are necessary to meet costs of educational services not recognized by the essential programs and services funding model for the 2014-15 school budget.

ARTICLE 50. To see what sum the Town of PEMBROKE will authorize the school committee to expend for the fiscal year beginning July 1, 2014, and ending June 30, 2015 from the Town's contribution of the total cost of funding public education from K to Grade 12 as described in the Essential Programs and Services funding Act, non-state-funding school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

(Recommend \$ 1,586,427).

ARTICLE 51. In addition to the amounts authorized in the preceding articles, shall the district authorize the Board of Directors to expend additional, state and federal aid and other receipts during the fiscal year for school, adult education and school nutrition purposes, provided that such additional funds do not require the expenditure of local funds not previously appropriated?

Board of Directors Recommend a YES Vote.

Herein fail not to make due return of the warrant with your doings thereon to the Clerk of said town on or before the day of said meeting.

Given under our hands at Pembroke this 21st day of July A.D. 2013.

Allan Pulk

Milan Jamieson

Joyce Johnson
Selectpersons, Town of Pembroke

A true copy Attest:

Janice Scanlon

Janice Scanlon
Resident, Town of Pembroke